

MOTION

I MOVE that the matter of the Homelessness and Poverty Committee Report relative to the State Homeless Emergency Aid Program (HEAP) - Sixth Quarterly Expenditure Report (April 1 - June 30, 2020) and Reprogramming Recommendations, Item No. 8 on today's Council Agenda (Council File No.18-0628), **BE AMENDED** to DELETE the A Bridge Home Site at 5965 St. Andrews Place in Council District 8 and ADOPT the following in lieu of Recommendations 2, 3, and 6(i) in Attachment A of the August 14, 2020 Homeless Strategy Committee Report to reflect this change:

2. REPROGRAM \$628,333.79 to Activity Category 1 – Capital and Operating Support – A Bridge Home as follows:
 - i. \$284,881.00 from Activity Category 1 – Capital and Operating Support – A Bridge Home, allocated to Los Angeles Homeless Services Authority (LAHSA) for operating and equipment at five (5) A Bridge Home sites as follows:

A Bridge Home Site	Savings
625 La Fayette Place – Operating	\$207,056.00
310 N. Main Street (Civic Center) – Operating	\$13,679.00
7700 Van Nuys Boulevard - Operating	\$13,155.00
2315 Imperial Highway - Furniture, Fixtures, and Equipment	\$50,991.00
Total	\$284,881.00

- ii. \$30,000 from Activity Category 3 – Capital, Operating, Services – Citywide, allocated to LAHSA for Diversion Services for Families at Risk of Homelessness; and
 - iii. \$313,452.79 from Activity Category 4 – Youth Set-Aside, allocated to LAHSA for the cost of operations of beds for youth at 100 Sunset Avenue.
3. APPROVE \$767,347.38 from new interest revenue (\$139,013.59) and reprogrammed funding in HEAP Activity Category 1 – Capital and Operating Support – A Bridge Home (\$628,333.79) as follows:
 - i. \$196,190.42 for increased construction costs for the ABH site at 2316 Imperial Highway;
 - ii. \$102,030 for adjusted operating costs at 100 Sunset Avenue; and
 - iii. \$469,126.96 for tenant improvements at 3061 Riverside Drive.
6. INSTRUCT the General Manager, Housing and Community Investment Department, or designee, to amend Contract no. C-133135 with the LAHSA as follow:
 - i. Decrease the following programs by \$1,228,333.79 as follows:
 - a. A Bridge Home - 625 La Fayette Place - \$207,056.00;
 - b. A Bridge Home - 310 N. Main Street (Civic Center) - \$13,679.00;

SEP 1 6 2020

- c. A Bridge Home - 7700 Van Nuys Boulevard - \$13,155.00;
- d. A Bridge Home - 2316 Imperial Highway - \$50,991.00;
- e. Problem Solving at FamilySource Centers - \$30,000;
- f. A Bridge Home - 100 Sunset Avenue - Youth - \$313,452.79; and
- g. Move In Expenses - Skid Row - The People Concern - \$600,000.00.

PRESENTED BY: _____



MARQUEECE HARRIS-DAWSON
Councilmember, 8th District

SECONDED BY: _____

MIKE BONIN
Councilmember, 11th District

September 16, 2020